

6 References

Referenced document	Comments	Available from
Statement of Intent (SOI)	This document will be available subsequent to the approval of the 2003–04DAP by the Minister of Health	GM Planning and Strategy 630 9943 ext 8071
Crown Funding Agreement (CFA)	This document will be available subsequent to its approval and signature by the Board and the Minister of Health	GM Planning and Strategy 630 9943 ext 8071
District Strategic Plan (DSP)	This document was submitted to the Ministry of Health as a final copy post consultation July 2002. We are waiting for sign off on this document with a view to final printing and distribution in the 2002/03 year.	Julie Helean, Planning and Consultation Manager, 630 9943 ext 4390
Health Needs Assessment (HNA)	Work completed October 2001.	www.adhb.govt.nz
Maori health needs assessment	Underway and due for completion in 2003.	Rhys Jones, Maori Public Health Advisor, He Kamaka Ora, 630 9943 ext 4262
Regional Mental Health Plan (RMHP)	Signed off by the Northern region DHBs in May 2002 and submitted to the Ministry of Health in June 2002. A process is now underway to revise the 2002 plan and update for 2003/04.	Tracey Bartlett, Mental Health Support Co-ordinator, NDSA, Tracey.Bartlett@ndsa.co.nz
Information Systems Strategic Plan (ISSP)	Information Systems Strategic Plan, 2002-2007 signed off by ADHB Board May 2002. Annual process underway to review and update.	Steven Mayo-Smith, Chief Information Officer, 623 6484, tevems@adhb.govt.nz
Maori Health Plan	Submitted to the Ministry of Health as part of the District Strategic Plan (DSP).	Aroha Sinclair, Planning and Funding Manager, Maori Health, 630 9943 ext 4014, arohas@adhb.govt.nz
Pacific Health and Disability Action Plan (PHDAP)	Submitted to the Ministry of Health as part of the draft District Strategic Plan and the District Annual Plan	Aseta Redican, GM Pacific Health, 630 9943 ext 4248
2002–03 Human Resource Strategic Plan	In response to an internal organisation-wide review of Human Resources (HR) the 2002/03 HR Strategic Plan focuses on re-implementation of the HR basics with centralisation and standardisation of policies, processes and practices (e.g. establishment of the ADHB Recruitment & HR Administration Centre). Consolidation and completion of the implementation will continue into 2003/04	John Woods, GM Human Resources, 630 9943 ext 4880
Migration Plans	The Change Programme has developed plan to manage the relocation of over 200 services in the next year.	Allan Johns, Assistant Programme Director, 630 9943 ext 2143
PHO Establishment Plan	Released as public document February 2003 and included ROI for providers wanting to join a PHO.	Julie Helean, Planning and Consultation Manager, 630 9943 ext 4390

Referenced document	Comments	Available from
Prioritisation Policy	Submitted May 2002 in fulfilment of GOV-03. This work requires updating as a result of the national work underway (joint MoH/DHBNZ project). We are now aligning closely to the national process.	Julie Helean, Planning and Consultation Manager, 630 9943 ext 4390
Consultation Policy	ADHB Plan for Strategic Community Engagement in Health Planning and Funding. July 2001. Reflects Ministry of Health guidelines and NZPHD Act requirements. Incorporates informal protocols for working with Treaty partners and with Maori and Pacific teams within ADHB.	Julie Helean, Planning and Consultation Manager, 630 9943 ext 4390
Communications Strategy	Written December 2002 to outline communications approach and consultation work for funder and provider arm activities.	Brenda Saunders, GM Communications and Community Consultation, 630 9952 ext 3952
DHB Annual Report (previous periods)	For the years 2000-01 and 2001-02	Ian Bell, Board Administrator and Treasury Manager 630 9943 ext 8077
Intersectoral approach	Informal paper written for CEO outlining intersectoral work for ADHB and the backdrop of government policy relating to whole of government approaches.	Julie Helean, Planning and Consultation Manager, 630 9943 ext 4390
Whakapakari nga Kaimahi Hauora Maori	ADHB Maori health workforce development plan 2002-05.	Taima Campbell, Director of Nursing & Midwifery. 630 9943 ext 8029 taimac@adhb.gov
Nursing & Midwifery Leadership Draft Strategic Plan 2003-06	This plan is still in preparation at the time of preparing the 2003-04 District Annual Plan.	Taima Campbell, Director of Nursing & Midwifery. 630 9943 ext 8029 taimac@adhb.gov
Investing in Health: Whakatohutia te Oranga Tangata	A Framework for activating primary health care nursing in New Zealand. Report to the Ministry of Health from the Expert Advisory Group on Primary Health Care Nursing, 2001.	Taima Campbell, Director of Nursing & Midwifery. 630 9943 ext 8029 taimac@adhb.gov

Further information about ADHB is available at the site www.adhb.govt.nz.

7 Attachments

A Service level agreement (volume schedule) (refer to 3.2)

Provider arm volumes [an extract from the Service Level Agreement (SLA) between funder and provider arm] are attached in the appendix. Standard purchase unit definitions have been used in preparing the SLA.

New standard purchase unit definitions are only used once approved by the joint Ministry and DHBs Service Specifications Project. Standard purchase unit definitions are common to both domicile and Inter District Flows (IDFs).

B Consolidated list of service coverage¹ exceptions (refer to 3.2)

Service coverage is the mechanism by which the Crown articulates the national minimum level of services that will be made available to communities. The ADHB is accountable for managing the service delivery aspects of service coverage including monitoring and resolution of delivery and compliance issues.

Service coverage for the 2003–04 financial year includes all those services funded under Personal and Family Health, and Mental Health. Public Health and Disability Support Service coverage continues to be managed by the Ministry of Health. The ADHB is committed to meeting the national service coverage requirements specified in the Operational Policy Framework and Service Coverage Specification and to ensuring that health services the ADHB funds are accessible and responsive to the needs of disabled people and other higher needs groups.

Whilst the service coverage document provides guidance as to the range of services that a DHB is expected to fund it does not provide a cap on those services. As a consequence some areas that have traditionally not been funded could be regarded as a gap in service coverage. This logic also applies to changes in technology and practice and makes it difficult to judge the extent of any potential non-compliance.

The ADHB is limited in its capacity to apply funding to services or vary existing contractual arrangements. Prioritisation criteria are used to assist this process whilst acknowledging ring fence requirements for funding. At the present time the limitation on services funded and provided relates mainly to elective services where financially sustainable thresholds apply that result in certain services being potentially available but in practice are not funded or provided. Examples of these services include:

- varicose veins treatment
- sex change operations
- some types of low risk hernias
- plastic surgery for social purposes
- second trimester abortions for those women that certifying consultants deem do not meet the criteria
- MRI scans other than for pre-operative purposes
- treatment of other low acuity conditions such as non-malignant cysts and ingrowing toenails.

¹ A full review of the Service Coverage Schedule is planned for 2003/04, with implementation in 2004/05.

C Revenue reconciliation (refer to 4.0)

A revenue reconciliation template has been filed with the Ministry as part of the ADHB's financial reporting obligations.

8 Notes

8.1 Specific DAP approvals

8.1.1 Service agreements

In order to ensure the provision of the services referred to in this Plan and the service coverage document issued by the Ministry of Health, ADHB may enter into service agreements (as defined in the NZPHD Act) in relation to both its provider and funding arm activities.

Entry into such agreements will not require the prior approval of the Minister of Health under clause A12 of ADHB's Crown Funding Agreement unless approval is otherwise required by that agreement or the Operational Policy Framework.

8.1.2 Outsourcing

ADHB currently outsources a range of services including:

- hotel and estate services (e.g. security, cleaning, laundry, maintenance)
- nursing staff from agencies to cover staff shortages
- certain treasury functions
- clinical services including:
 - MRI scanning services from Auckland Radiology Group
 - CT scanning services from Green Lane Imaging
 - mental health services from community-based mental health service providers.

The Operational Policy Framework requires the ADHB to identify in this Plan any significant proposals to out-source services, or to start providing services previously provided by a non-government provider. As at the date of this Plan the following matters are being reviewed.

- The provision of certain community laboratory services by LabPlus.
- Compounding of pharmaceuticals (for use by Auckland DHB).

8.1.3 Private involvement

ADHB is currently involved in the provision of private (non-publicly funded) services as follows.

- Provision of fertility services by Fertility Plus in Women's Health Services.
- The use of operating theatres in Women's Health Services by surgeons in private practice for the purpose of such procedures as second trimester termination of pregnancy.
- Provision of cardiac services to overseas clients by Cardiac Services.
- Lease of land to Auckland Radiology Group and Green Lane Imaging for the provision of scanning services by those entities to both ADHB patients and private patients.
- Lease of land to Auckland Obstetric Centre for the provision of maternity and gynaecology services to private patients.
- The provision of rent free premises for the private operation of crèches on the Grafton and Greenlane sites. These services are used by ADHB staff (see also co-operative arrangements below).

- The provision of rent-free premises to Starship Foundation and the A+ Charitable Trust in support of their work for the hospitals (see also co-operative arrangements below).
- The provision of land free of ground rent to Ronald McDonald House for the provision of accommodation for patient relatives.
- Research commitments to commercial organisations on a paid basis to support development of better treatment options and quality measures hospitals (see also co-operative arrangements below).
- Audiology Services to provide Cochlear Implant services to patients such as those who have an existing Cochlear Implant funded by DSS to receive a second implant in their other ear (Bilateral Implantation) and those not currently eligible for DSS funding, e.g., Immigrants. Patients electing to have bilateral implantation are already clients of the North Island Cochlear Implant Programme and their second implant needs to be mapped (programmed) to match their first DSS funded implant.

Habilitation is an essential part of Cochlear Implant services for children. Currently private sector providers are very limited in New Zealand and there are few options for patients to access these services in many parts of the country.

Services provided by Audiology will include the full services currently provided to cochlear implant patients through the DSS funded programme and will include assessment, the purchase and ongoing audiological support of the implant and implant replacement and repair. Full costs will be recovered by ADHB. The surgical implantation of the device is not included as part of this proposed service and can be accessed in the private sector.

Priority will be given to DSS funded patients and the proposed service for bilateral patients or non eligible DSS clients will not be provided to the detriment of the publicly funded cochlear implant programme. ADHB can identify no conflict of interest. These patients are already patients of ADHB and the clinicians will not benefit from any personal financial gain.

The OPF requires Auckland DHB to identify in this Plan all proposals for involvement in privately funded service provision:

- The ADHB is entering into an agreement with CordBank, a private organisation offering storage facilities for stem cells harvested during the birthing process. This involves ADHB collecting the stem cells from maternity patients who wish to purchase the CordBank storage service. The ADHB is not funding this as a public service and will be paid a fee that is sufficient to cover the cost of collecting the stem cells so as to ensure that public patients do not cross subsidise this service.
- The ADHB Board is entering into a co-generation agreement with Meridian Solutions, a division of Meridian Energy. Under this agreement Meridian Solutions will provide emergency power generation services and generate electricity and heat for sale to ADHB. The arrangement will be executed as a BOOT contract with a term of 20 years.
- ADHB is establishing a hospital pharmacy to control drug expenditure across ADHB and improve the transition between hospital and the community for patients. Legislative restraints require ADHB to set up a company with at least 75% of the equity owned by an employed pharmacist. ADHB will contract with this company to provide the support services such as IT, finance and management. It is expected that the company will operate on a 'break even' basis.

8.1.4 Co-operative agreements and arrangements

ADHB is negotiating or has entered into the following co-operative agreements or arrangements (as defined in the NZPHD Act).

Organisation	Agreement purpose	Status	Term
Te Runanga O Ngati Whatua	<ul style="list-style-type: none"> • Memorandum of Understanding with Tihi Ora MaPO 	Signed	Ongoing

Organisation	Agreement purpose	Status	Term
Housing New Zealand Corporation	<ul style="list-style-type: none"> Memorandum of Understanding in relation to the healthy housing development strategy. 	Signed	12 months from date of execution
University of Auckland School of Medicine	<ul style="list-style-type: none"> Strategic alliance to achieve sustainable advantages in health education. Memorandum of understanding with respect to reimbursement of employees providing services to both organisations. 	Signed Under review	Ongoing Ongoing
Other tertiary training institutions	<ul style="list-style-type: none"> Collaboration on the training matters. Co-operation in recruitment of staff to the ADHB. 	Ongoing	Ongoing
Auckland City Council	<ul style="list-style-type: none"> Memorandum of Understanding for information sharing and co-operation on joint projects. 	Under discussion	Ongoing
Metrowater, United Water, Ecowater, Northshore City Council, Rodney district Council and Manukau Water	<ul style="list-style-type: none"> Regional Drinking Water Incident Co-operation Plan. 	Signed	Ongoing
The Domestic Violence Centre and Age Concern NZ Police and CYFS	<ul style="list-style-type: none"> Establishment of a Multi-Agency Centre [MAC] to provide an intersectoral approach to management of child and young persons abuse. Involves the relocation of some services from Starship and other Police and CYFS offices in Auckland. The MAC's Whakaruruhau works collaboratively with its partners to implement the Family Violence Guidelines within Starship. 	Approved by all parties in April 2002 and opened in October 2002	Ongoing
CYFS	<ul style="list-style-type: none"> Memorandum of Understanding providing one FTE CYFS social worker to work within Starship. 	Approved 2000	Ongoing
The Domestic Violence Centre	<ul style="list-style-type: none"> Contract for two FTE Domestic Violence Advocates to work from ADHB facilities (one at Women's Health Services and one on the Grafton site) to provide education to staff and support for patients. 	Signed	Ongoing
Centre for Evidence Based Nursing Aotearoa (CEBNA)	<ul style="list-style-type: none"> Joint initiative between the School of Nursing, Faculty of Medical & Health Sciences, University of Auckland and the ADHB. The Centre is responsible for promoting evidence-based nursing practice and clinical effectiveness through research and implementation of best practice. 		Ongoing

Organisation	Agreement purpose	Status	Term
Research for commercial organisations (see also involvement with private service provision above)	<ul style="list-style-type: none"> The ADHB has approximately 90 different research commitments to commercial organisations on a paid basis. This supports the development of better treatment options and quality measures. This activity is undertaken in collaboration with various medical research trusts. 	Ongoing	Ongoing
ACC	<ul style="list-style-type: none"> Treatment provided to ACC patients. 	Ongoing	Ongoing
Auckland Hospital Preschool Society Incorporated	<ul style="list-style-type: none"> Occupation licence and Services Supply Agreement for Early Childhood Education and Care Services for the licensor's staff sited on ADHB Grafton campus. 	Service in place since 1986. Discussion of impact of the move to new facilities started.	Existing arrangement for 10 years with one right of renewal of 5 years
Green Lane and National Women's Hospital Crèche Incorporated (see also involvement with private service provision above)	<ul style="list-style-type: none"> Occupation licences for Early Childhood Education Centre and Children's Out Of School and Holiday Programme and Services Supply Agreement for Early Childhood Education and Care Services all being for the Licensor's Staff sited on ADHB Green Lane campus. 	Early Childhood Service in place since 1985 and Out of School Service in place since 1994. Discussion of impact of the move to new facilities started.	Existing arrangement for 10 years with one right of renewal of 5 years
Starship Foundation and A+ Charitable Trust (see also involvement with private service provision above)	<ul style="list-style-type: none"> Collaborative process to assist the procurement of equipment and certain services to the hospitals. ADHB provides rent-free premises to these organisations. 	Ongoing	Ongoing
Strengthening Families joint sector group	<ul style="list-style-type: none"> ADHB participates in the core management group of the central Auckland Strengthening Families Group. This group ensures that agencies collaborate to provide co-ordinated case management for children and families who have high need. Other intersectoral projects flow from this work including active engagement in system 2 and 3 project with the high and complex needs unit (Wellington). <ul style="list-style-type: none"> refugee joint sector project Tamariki and Rangatahi joint sector project Glen Innes. 	<p>Ongoing</p> <p>Approved and establishing services in Mt Roskill</p> <p>Proposal to HCN unit by April 2003</p>	Ongoing
OSH	<ul style="list-style-type: none"> Partnering charter for the management of health and safety during construction. 	Current	Duration of Building Programme
WINZ	<ul style="list-style-type: none"> Informal collaboration as part of a programme to develop the role of healthcare assistants. WINZ will support sourcing of applicants for training. 	In discussion phase	Ongoing

Organisation	Agreement purpose	Status	Term
Auckland City	<ul style="list-style-type: none"> Informal liaison with Auckland City, Police and other agencies around planning cycles, consultation and addressing social issues identified for the city. 	Ongoing	Ongoing
Hauora.com	<ul style="list-style-type: none"> National Maori Health Workforce Development Organisation. Agreement to host hauora.com in ADHB and co-locate with He Kamaka Oranga – Maori Health in support of Maori health workforce development. Approved by CEO in 2002 and ongoing arrangement. 	Ongoing	Ongoing

Additional details of ADHB involvement in intersectoral projects are available as a separate report.

8.2 Notice of update, Schedule E of CFA

A signed Crown Funding Agreement (CFA) for 2003–04 is not available at the time of completing this plan and will be available as a separate document when signed. The CFA is based on a generic document developed in consultation with DHBs. It includes a schedule of variations known as Schedule E that address circumstances particular to the ADHB.

9 DHB Functions List

Mandatory DHB function	Coverage requirement	Specific page ref
Population Health [s 23(a), (h), (m) NZPHD Act 2000, NZHS]	<p>NZHS priorities, with detail on Minister's 'Start Here' list. Indicate if not planning any action on some priorities.</p> <p>Address NZHS priority issues below, identifying:</p> <ul style="list-style-type: none"> • specific, measurable objectives in both primary, secondary and tertiary actions • plans for collaborative intersectoral actions • plans to improve Maori and Pacific people health outcomes. <p>NZHS objectives (not in 'Start Here' list):</p> <ul style="list-style-type: none"> • reduce smoking • improve nutrition, reduce obesity and increase the level of physical activity • reduce the rate of suicide and suicide attempts • minimise harm caused by alcohol and other drugs • reduce the impact and incidence of cancer • reduce the impact and incidence of cardiovascular disease • improve oral health • reduce violence in interpersonal relationships, families, schools and communities • ensure access to appropriate child health services, including well child, family health care and immunisation. <p>How ADHB is planning immunisation:</p> <ul style="list-style-type: none"> • advance the national immunisation register • advance the Child Health Strategy. 	<ul style="list-style-type: none"> • 27 (no 5), 29, 35, 36 • 16, 28, 35, 53/54 • 28, 31 • 28, 32 • 38 • 29, 51(para 5), 37 • 30, 51 (para 5) • 29, 32 • 37, 51(para 5), 53 • 35, 36 • 34, 51(para 6), 59 (para 3) • 28 (table 2), 34, 59 (para 3) • 34, 35
Capability	Key capability and capacity issues (i.e. systems, infrastructure and workforce)	17, 19, 20, 39, 41, 43, 47 (3.2.4), 56
Workforce [s 23(j) NZPHD Act 2000]	<ul style="list-style-type: none"> • Forecast and prioritise workforce constraints and issues facing the service • Plans to increase the number and improve the skills of the Maori health and disability workforce at all levels • Actions to ensure ongoing Pacific capacity building • Actions to build the workforce in the child and youth area • HR strategy to ensure appropriately qualified people are employed and skill levels are maintained via: <ul style="list-style-type: none"> – the application of appropriate recruitment and retention policies – the introduction of new roles for health practitioners (e.g. nurse practitioner). <p>Specify how they are being managed in the provider arm.</p>	<ul style="list-style-type: none"> • 66, 67, 68 • 16 (no 6), 27(6) • 67 • 34 • 14, 41

Mandatory DHB function	Coverage requirement	Specific page ref
Quality and safety [s 9 NZPHD Act 2000, NZHS, Health and Disability Services (Safety) Act 2001]	<ul style="list-style-type: none"> • Indicate a strategic quality plan has been developed • Quality improvement processes and structures in place • Actions to meet the Health and Disability Sector Act • Plans for ongoing cycle of review of pathways of care in its region (refer Whakatataka, Pathway 3.2) • Commitment to expanding best practice guidelines to ensure clinical and cultural competence of services for Maori (refer Whakatataka, Pathway 3.1) • Plans to share and expand on, or develop new best practice guidelines for clinical and cultural competence of services for Maori and for Pacific peoples • Identify clinical risks and appropriate mitigation strategies • Mechanisms for reduction of morbidity and mortality 	<ul style="list-style-type: none"> • 25, 37 • 24, 36, 37, 46, 59 • 40, 47 (table) • 16 • 26, 41 • 25, 37, 39, 44, 46, 49 • 29, 33, 41, 51–53
National, regional and local collaboration and co-operation [s 23(b) NZPHD Act 2000]	<ul style="list-style-type: none"> • Intersectoral approaches to health and disability issues • How we promote good working arrangements locally with service providers, NGOs and other agencies • How we promote national and regional collaboration with other DHBs and with MoH, including how we collaborate over services provided by one DHB to several populations • Working with other DHBs to gain efficiency through collaboration • Participation in national initiatives re sector change • Support and facilitate intersectoral activities at the provider level which contribute to whanau ora 	<ul style="list-style-type: none"> • 35, 36, 38 • 22, 35, 38, 40, 41, 44 • 29, 37, 38, 40, 41, 44, 47 (table), 49, 60 • 15, 19, 21, 40, 41, 47, 55, 59, 60 • 15, 20, 40, 41, 47, 50 (PHOs) • 34, 35, 38, 40
Prioritisation [s 23(9), s 41 NZPHD Act 2000]	<ul style="list-style-type: none"> • Prioritisation framework based on the Health Needs Assessment, and how we will align population's priority health needs with the Government's priorities for health services. Reference the prioritisation policy. 	<ul style="list-style-type: none"> • 18, 39
Relationships with Maori [s 23(d), (e) NZPHD Act 2000]	<ul style="list-style-type: none"> • Iwi/Maori participation at all levels and enhanced • Work with whanau, hapu, Iwi and Maori communities to develop their own plans for improved whanau ora • Commitment to reducing inequalities/disparities and improving health outcomes for Maori in each of the: <ul style="list-style-type: none"> – Maori health gain priority areas – 13 NZHS priority areas • Initiatives to improve mainstream services for Maori • Developing Maori organisational and sector capacity and capability. 	<ul style="list-style-type: none"> • 23 • 16(1), 27,35 • 16, 29, 30, 31, 35, 36 • 27 • 16, 27

Mandatory DHB function	Coverage requirement	Specific page ref
Consultation [s 23 (c), (d), s 22 (h) NZPHD Act 2000]	<ul style="list-style-type: none"> • Consultation process/policy and protocols/plans for consultation with different groups and communities (e.g. Maori, Pacific peoples, NGOs) • Plans to involve communities and consumers in decision making • Major issues we intend to consult on during 2003/04 	<ul style="list-style-type: none"> • 23, 26 • 22, 40, 41, 48, 49 • 23, 40, 41
Information management	<ul style="list-style-type: none"> • Information Systems Strategic Plan indicating how our information and technology investment and activities will align with the WAVE Report priorities and objectives (reference QUA-07 Information Management indicator) <p>Projects to improve:</p> <ul style="list-style-type: none"> • the collection and analysis of ethnicity data and domicile data, especially for Maori and Pacific people • ethnicity collection and classification are consistent with NZHIS standards • the accuracy and completeness of NHI data on transactions • the accuracy and completeness of Output Collections Programme (OCP) data, given its particular importance for PBF • the accuracy and completeness of MHINC data 	<ul style="list-style-type: none"> • 24, 58 • 16 • 37
Minister's letter of expectations 2003-04	<ul style="list-style-type: none"> • Residual areas from the Minister's letter that are not already covered off in preceding sections 	

Attachment A: Price Volume Schedules for 2003–04 for the Provider Arm

Regional Service Planning involves the ADHB working with the other two Auckland DHBs to identify which DHBs will provide which services in 2003/04, including when any changes in responsibility between DHBs for service provision will occur. Some of the detail associated with Regional Service Planning is still being finalised. It is the ADHB's intention to work collaboratively with the other two Auckland DHBs to ensure that in total, the volume of secondary and tertiary services available to the population encompassed by the three Auckland DHBs is not reduced compared to service volumes available in 2002/03.

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Admittance Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
AH01005-a	Physiotherapy	Attendance	Total	69.86	1,452	101,435
CS04008	Community referred tests - respiratory	Tests	Total	98.10	608	59,646
DOM102	Community Services - home oxygen	Locally defined	Total	2,799.27	579	1,620,775
M10002	Cardiology - 1st attendance	Attendance	FSA	189.25	3,180	601,807
M10003	Cardiology - Subsequent attendance	Attendance	FU	125.38	9,922	1,243,983
M10004	Cardiac Education and Management	Client cases	Total	92.27	1,500	138,403
M10006	Specialist Paediatric Cardiac - 1st attendance	Attendance	FSA	189.25	602	113,927
M10007	Specialist Paediatric Cardiac - Subsequent attendance	Attendance	FU	125.38	1,263	158,350
M50004	Oncology - Chemotherapy	Attendance	Total	650.57	262	170,449
M65002	Respiratory - 1st attendance	Attendance	FSA	246.03	1,514	372,490
M65003	Respiratory - Subsequent attendance	Attendance	FU	158.50	6,456	1,023,244
M65004	Respiratory Education and Management	Client cases	Total	95.81	446	42,732
M65005	Respiratory - Bronchoscopy	Procedures	Total	419.91	230	96,580
M65006-a	Sleep apnoea - assessment	Client cases	Total	1,197.72	684	819,238
M65007	Sleep apnoea - long term treatment	Client cases	Total	938.69	1,533	1,439,008
M80004	Palliative Care - Outpatients			163.98	24	3,935
M80005	Palliative Care - Community Services			38.52	0	0
HS0038	Paediatric Cardiac Inpatient Price Adjustment - Green Lane	Locally defined	Total	1,210,726.44	1	1,210,726
HS0041	Nthld Clinic Vascular Cost to provide	Locally defined	Total	559.69	10	5,597
HS0069	Endoluminal Vascular Stents	Locally defined	Total	13,474.24	32	431,176
HS0050	Respiratory IGG Patients	Locally defined	Total	13,710.55	12	164,527
HS0051	Hospital at Home Cystic fibrosis Drug	Locally defined	Total	132,691.46	1	132,691
HS0059	Staff Travel costs for Northland clinics	Locally defined	Total	24,389.31	1	24,389
HS0059	Staff Travel costs for Northland clinics	Locally defined	Total	24,389.31	1	24,389
S15002	Cardiothoracic - 1st attendance	Attendance	FSA	230.65	98	22,604
S15003	Cardiothoracic - Subsequent attendance	Attendance	FU	137.13	570	78,165
S75002	Vascular Surgery Outpatient - 1st attendance	Attendance	FSA	164.42	1,054	173,295
S75003	Vascular Surgery Outpatient - Subseq attend	Attendance	FU	88.71	2,445	216,904
AH01002	Other non-medical clinics	Attendance	N/A	28.30	926	26,204
AH01003-a	Occupational Therapy	Attendance	Total	28.29	946	26,759
AH01005-a	Physiotherapy	Attendance	Total	69.86	2,666	186,244
AH01007	Social Work	Attendance	Total	28.29	3,896	110,206
AH01008	Speech Therapy	Attendance	Total	61.87	220	13,611
CS01001	Community Radiology (HHS)	RVU's	Total	58.30	5,043	287,227
CS04003	Community referred tests - audiology	Tests	Total	34.67	2,013	69,792
ED06001	Emergency Dept - Level 6	Attendance	Total	192.09	31,068	5,967,767
M15002	Dermatology - 1st attendance	Attendance	FSA	151.41	280	42,394
M15003	Dermatology - Subsequent attendance	Attendance	FU	102.91	116	11,938
M20008	Specialist Paed Endocrinology - 1st attendance	Attendance	FSA	224.74	249	55,961
M20009	Specialist Paed Endocrinology - Subsequent attendance	Attendance	FU	176.33	2,326	410,134
M25002	Gastroenterology - 1st attendance	Attendance	FSA	254.32	148	37,639

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Admittance Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
M25003	Gastroenterology - Subsequent attendance	Attendance	FU	106.44	756	80,472
M30011	MUD Donor Marrow Fee	Programme	Total	14,194.20	6	85,165
M40002	Infectious Diseases (incl HIV/Aids) - 1st attendance	Attendance	FSA	263.77	304	80,187
M40003	Infectious Diseases (incl HIV/Aids) - Subsequent attendance	Attendance	FU	199.90	324	64,768
M49002	Specialist Paediatric Neurology Outpatient 1st attendance	Attendance	FSA	731.70	739	540,724
M49003	Specialist Paediatric Neurology Outpatient - Subsequent attendance	Attendance	FU	231.70	2,148	497,692
M50004	Oncology - Chemotherapy	Attendance	Total	650.57	972	632,351
M54002	Specialist Paediatric Oncology - Outpatient 1st attendance	Attendance	FSA	335.73	154	51,703
M54003	Specialist Paediatric Oncology - Outpatient subsequent attendance	Attendance	FU	312.17	3,900	1,217,460
M55002	Paediatric Medical Outpatient - 1st attendance	Attendance	FSA	177.65	2,798	497,055
M55003	Paediatric Medical Outpatient - Subsequent attendance	Attendance	FU	120.13	9,168	1,101,316
M55005	Paediatric community programme	Programme	Total	64,125.58	1	64,126
M60002	Renal Medicine - 1st attendance	Attendance	FSA	251.95	356	89,695
M60003	Renal Medicine - Subsequent attendance	Attendance	FU	141.94	954	135,412
M65008-a	Specialist Paed Respiratory - 1st attendance	Attendance	FSA	254.37	128	32,560
M65009-a	specialist Paed Respiratory - Subsequent attendance	Attendance	FU	243.07	1,372	333,492
M70002	Rheumatology (incl immunology) - 1st attendance	Attendance	FSA	280.35	432	121,111
M70003	Rheumatology (incl immunology) - Subsequent attendance	Attendance	FU	164.42	728	119,695
OT03001	Pain Clinic - 1st attendance	Attendance	FSA	177.94	29	5,160
OT03002	Pain Clinic - Subsequent attendance	Attendance	FU	164.42	92	15,126
DOM101	Total Parental Nutrition			1,519.68	6	1,520
DOM101	General Surgery Parenteral Nutrition Temp	Locally defined	Total	10,802.64	1	10,803
HS0012	Pacific Island health Programmes	Locally defined	Total	347,590.62	1	347,591
HS0013	Maori Health programmes	Locally defined	Total	111,838.48	1	111,838
HS0015	Youth Sexual Health	Locally defined	Total	415,380.43	1	415,380
HS0025	Child Protection	Locally defined	Total	846,761.30	1	846,761
HS0026	Family Information Service	Locally defined	Total	183,675.72	1	183,676
HS0044	MUDS	Locally defined	Total	168,751.51	3	506,255
M50003 and M55004	Med Specs home and school visits	Locally defined	Total	28.30	1,481	41,909
HS0052	Play Therapy	Locally defined	Total	551,739.62	1	551,740
HS0053	Family Options Chronically Ill Kids	Locally defined	Total	264,377.37	1	264,377
M80004 or M80005	Palliative Care Childrens Service	Locally defined	Total	269,695.35	1	269,695
S45006	Gait Lab	Locally defined	Total	2,812.53	70	196,877
T0110	Workup for liver transplant overseas	Locally defined	Total	22,622.16	1	22,622
HS0059	Cost to provide Nthld Clinics	Locally defined	Total	555.83	20	11,117
HA0061	PICU Retrieval/Boarders	Locally defined	Total	107,840.98	1	107,841
HS0067	Adjustment on top of WIES for IRF MUD's on per diem basis	Locally defined	Total	44,246.55	4	176,986
DOM101	Total Parenteral Nutrition	Locally defined	Total	23,497.26	22	23,497
DOM101	Total Parenteral Nutrition	Locally defined	Total	16,916.05	1	16,916
M50011	Child Cancer Co-ordination	Attendance	Total	382,883.98	1	382,884
M50010	Paediatric Oncology Project Management	Attendance	Total	66,204.72	1	66,205
S25002	Ear Nose and Throat - 1st attendance	Attendance	FSA	126.56	2,092	264,774
S25003	Ear Nose and Throat - Subsequent attendance	Attendance	FU	87.52	3,706	324,366
S35002	Neurosurgery - 1st attendance	Attendance	FSA	373.77	75	28,033
S35003	Neurosurgery - Subsequent attendance	Attendance	FU	132.48	386	51,136
S45002	Orthopaedics - 1st attendance	Attendance	FSA	244.84	1,060	259,532
S45003	Orthopaedics - Subsequent attendance	Attendance	FU	136.03	6,712	913,038
S55002	Paediatric Surgery Outpatient - 1st attendance	Attendance	FSA	158.50	1,712	271,344
S55003	Paediatric Surgery Outpatient - Subsequent attendance	Attendance	FU	96.99	1,889	183,214
M45006	Metabolic - 1st attendance	Attendance	FSA	212.83	0	0

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Admittance Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
M45007	Metabolic - Subsequent Attendance	Attendance	FU	166.98	0	0
M45006	Metabolic - 1st attendance	Attendance	FSA	225.97	30	6,779
M45007	Metabolic - Subsequent Attendance	Attendance	FU	177.20	88	15,593
AH01001	Clinical Dietetics Outpatients			28.43	12,214	347,245
CS01001	Community Radiology (HHS)	RVU's	Total	58.30	52,002	2,974,728
CS04005	Community referred tests - endocrinology	Tests	Total	43.55	20,542	894,668
M40005	HIV/AIDS Viral Load Testing	Tests	Total	539.20	1,056	569,398
M87001	Clinical Genetics	Attendance	Total	829.18	2,020	1,674,949
HS0003	Refugee and Asylum Seekers - Laboratory tests - Regional	Programme	Total	420,409.01	1	420,409
M87004	National Testing Centre	Locally defined	Total	994,771.64	1	994,772
HS0054	Clinical Genetics - Midland Contract	Locally defined	Total	1,206.71	156	188,247
HS0062	Non-schedule Community laboratory Tests	Locally defined	Total	5,787,930.74	1	5,787,931
M45008	Metabolic Services			476,747.53	1	476,748
AH01001	dietician & SLT volumes			38,523.11	1	38,523
AH01002	Other non-medical clinics - Endocrinology Nurse Clinic	Attendance	Total	147.07	1,432	210,605
AH01004	Orthoptist	Attendance	N/A	62.23	3,274	203,745
AH01007	SocialWork			28.43	1,404	39,916
C01001-a	Well Child - (0-5years)	Programme	Total	1,030,087.58	1	1,030,088
C01002	Well Child - School Aged Services (5-18 years)	Programme	Total	1,761,477.67	1	1,761,478
CMPH	Maori Health Worker	Locally defined	Total	49,529.72	1	49,530
CS04003	Community referred tests - audiology	Tests	Total	34.67	45,480	1,576,828
CS04005	Community referred tests - endocrinology	Tests	Total	43.55	2,344	102,089
D01002	Outpatient Dental treatment	Attendance	Total	144.24	11,498	1,658,489
D01005	Emergency treatment/essential dental	Completed treatment	Total	138.53	13,336	1,847,424
M15002	Dermatology - 1st attendance	Attendance	FSA	151.41	1,482	224,385
M15003	Dermatology - Subsequent attendance	Attendance	FU	102.91	4,427	455,590
M15004	Dermatology - UV Treatment	Completed treatment	Total	29.57	5,592	165,382
M20002	Endocrinology - 1st attendance	Attendance	FSA	220.01	1,619	356,198
M20003	Endocrinology - Subsequent attendance	Attendance	FU	130.11	2,784	362,224
M20004	Diabetes - 1st attendance	Attendance	FSA	172.70	1,027	177,368
M20005	Diabetes - Subsequent attendance	Attendance	FU	130.11	2,812	365,867
M20006	Diabetes Education and Management	Client cases	Total	163.24	6,307	1,029,548
AH01006-b	Community Podiatry	Attendance		28.47	1,236	35,184
M20007	Diabetes - Fundus Screening	Procedures	Total	91.06	3,988	363,138
M45004	Neurology - Botulinum toxin therapy	Completed treatment	Total	871.27	195	169,898
M70002	Rheumatology (incl immunology) - 1st attendance	Attendance	FSA	280.35	770	215,869
M70003	Rheumatology (incl immunology) - Subsequent attendance	Attendance	FU	164.42	2,616	430,114
OT03001	Pain Clinic - 1st attendance	Attendance	FSA	177.94	600	106,766
OT03002	Pain Clinic - Subsequent attendance	Attendance	FU	164.42	2,312	380,131
OT03003	Pain management programme	Programme	Total	2,834.72	34	96,380
HS0015	Youth Sexual Health	Locally defined	Total	312,395.46	1	312,395
HS0024	Adult sexual assault	Locally defined	Total	108,099.52	1	108,100
S25005	National Audiology Advisory Service	Programme	Total	92,669.93	1	92,670
HS0049	Prosthetic eyes	Locally defined	Total	1,125.01	66	74,250
HS0089	Dental Paediatric support	Locally defined	Total	111,937.16	1	111,937
PI or Well Child PU	PI Community Ear Healthcare Worker	Locally defined	Total	49,486.05	1	49,486
HS0058	Lab Tests and Pharms for Sexual Health Services	Locally defined	N/A	974,465.93	1	974,466
S40002	Ophthalmology - 1st attendance	Attendance	FSA	118.29	14,130	1,671,409
S40003	Ophthalmology - Subsequent attendance	Attendance	FU	107.63	25,595	2,754,881
S40004	Minor Eye Procedures	Procedures		129.21	4,486	579,620
S40005	Eye - Argon Laser	Procedures	Total	275.32	1,299	357,640
S60003	Plastics and Burns	Attendance	FU	178.62	3,568	637,299
SH01001	Sexual Health - First Contact	Contact	FSA	177.78	11,498	2,044,099
SH01002	Sexual Health - Follow Up	Contact	FU	93.69	12,010	1,125,195

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Admittance Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
RM00112	School Based Nursing	Locally defined	Total	235,458.78	1	235,459
M20010	High Risk Type I Diabetes Support			23,113.87	1	23,114
M90001	Care and Review			549,937.27	1	549,937
HS0007	Major incident health co-ordinating responsibilities	Locally Defined	Total	303,805.82	1	303,806
HS0034	Non resident bad debts	Locally Defined	Total	1,455,862.98	1	1,455,863
HS0066	He kamaka Oranga	Locally Defined	Total	483,592.76	1	483,593
AH01002	Other non-medical clinics - Neurology Interferon Nurse Clinic	Attendance	Total	147.07	546	80,300
CS04002	Community referred tests - neurology	Tests	Total	313.96	1,536	482,248
CS04004	Community referred tests - gastroenterology	Tests	Total	32.05	78	2,500
DOM105-a	Community Services - home help	Hour	Total	6,321,940.20	1	6,321,940
ED06001	Emergency Dept - Level 6	Attendance	Total	192.09	42,406	8,145,652
M00002	General Medicine - 1st attendance	Attendance	FSA	191.87	365	70,031
M00003	General Medicine - Subsequent attendance	Attendance	FU	121.61	1,310	159,312
M25002	Gastroenterology - 1st attendance	Attendance	FSA	254.32	1,424	362,150
M25003	Gastroenterology - Subsequent attendance	Attendance	FU	106.44	3,038	323,380
M25004	Gastroenterology - ERCP	Procedures	Total	842.18	120	101,062
M25005	Gastroenterology - Colonoscopy	Procedures	Total	640.18	1,278	818,146
M25006	Gastroenterology - Gastrosocopy	Procedures	Total	421.86	1,450	611,699
M25007	Gastroenterology - Motility investigations	Procedures	Total	565.27	46	26,002
M30002	Haematology - 1st attendance	Attendance	FSA	249.52	695	173,416
M30003	Haematology - Subsequent attendance	Attendance	FU	126.56	9,856	1,247,424
M30004	Haematology - Chemotherapy	Attendance	Total	650.57	3,985	2,592,511
M30006	Haemophilia - Case Management	Client cases	Total	593.80	55	32,659
M30008	Haemophilia - Factor IX	International Units	Total	0.83	765,700	635,267
M30010	Haemophilia - FEIBA	International Units	Total	1,650.08	647	1,067,600
M30011	MUD Donor Marrow Fee	Programme	Total	14,194.20	10	141,942
M30012	Haemophilia - Factor VIII Recombinate			1.13	1,347,648	1,522,842
M30013	Haemophilia - Factor VIII plasma-based	International Units	Total	1.13	2,758,255	3,112,219
M30014	Haematology - Blood transfusions	Attendance	Total	766.82	1,439	1,103,453
M40002	Infectious Diseases (incl HIV/Aids) - 1st attendance	Attendance	FSA	263.77	150	39,566
M40003	Infectious Diseases (incl HIV/Aids) - Subsequent attendance	Attendance	FU	199.90	1,662	332,237
M40004	HIV/Aids Specialist Community Service	Programme	Total	234,435.28	1	234,435
M45002	Neurology - 1st attendance - NeuroPsych Assessments	Attendance	FSA	529.91	121	64,119
M45002	Neurology - 1st attendance	Attendance	FSA	529.91	3,519	1,864,764
M45003	Neurology - Subsequent attendance - NeuroPsych Counselling	Attendance	FU	240.11	82	19,689
M45003	Neurology - Subsequent attendance	Attendance	FU	240.11	3,179	763,307
M45004	Neurology - Botulinum toxin therapy	Completed treatment	Total	871.27	542	472,229
M50002	Oncology - 1st attendance	Attendance	FSA	247.22	4,100	1,013,599
M50003	Oncology - Subsequent attendance	Attendance	FU	138.39	23,114	3,198,655
M50004	Oncology - Chemotherapy	Attendance	Total	650.57	13,042	8,484,699
M50005	Oncology - Radiotherapy	Attendance	Total	247.79	50,902	12,613,092
M60002	Renal Medicine - 1st attendance	Attendance	FSA	251.95	530	133,535
M60003	Renal Medicine - Subsequent attendance	Attendance	FU	141.94	7,533	1,069,243
M60004	Renal Medicine - Recurrent home based CAPD	Patient month	Total	2,028.59	1,865	3,783,328
M60005	Renal Medicine - CAPD Training	New clients	Total	2,843.58	65	184,833
M60006	Renal Medicine - Recurrent home based haemodialysis	Patient month	Total	2,308.92	227	524,125
M60007	Home Dialysis training	Programme	Total	13,210.95	4	52,844
M60008	Renal Medicine - Incentre dialysis	Patient month	Total	4,617.84	1,827	8,436,799
M60009	Renal Medicine - recurrent self managed dialysis	Patient month	Total	3,023.37	781	2,361,253
M60010	Renal Medicine - incentre self managed dialysis training	New clients	Total	3,023.37	47	142,098
M70002	Rheumatology (incl immunology) - 1st attendance	Attendance	FSA	280.35	431	120,831
M70003	Rheumatology (incl immunology) -	Attendance	FU	164.42	1,860	305,815

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
	Subsequent attendance					
HS0010	Haemophilia - Alphanine	Locally defined	Total	12.90	70,118	904,406
HS0068	Nthld Clinic Oncology Cost to provide	Locally defined	Total	562.50	44	24,750
HS0065	Haematology. Mabthera & Fludarabine	Locally defined	Total	281,252.52	1	281,253
HS0042	HIV Registry	Locally defined	Total	33,750.30	1	33,750
HS0043	Nthld Clinic Neurology Cost to provide	Locally defined	Total	562.50	48	27,000
HS0044	Muds Risk	Locally defined	Total	168,751.51	2	337,503
HS0064	CAPD Registry	Locally defined	Total	20,249.43	1	20,249
M60013	IDEAL Programme	Programme	Total	166,802.20	1	166,802
M60011	Pre Renal Replacement Program			121,071.80	1	121,072
M60012	Bridge the Gaps	Programme	Total	158,942.00	1	158,942
AH01002	Other non-medical clinics - Nurse Breast Clinic	Attendance	Total	28.30	282	7,980
AH01002	Other non-medical clinics - Urology Nurse Clinic	Attendance	Total	31,796.98	1	31,797
AH01005-a	Physiotherapy	Attendance	N/A	69.86	7,540	526,736
AH01008	Speech therapy	Attendance	Total	61.87	1,630	100,845
DOM110	Community Services - orthotics	Locally defined	N/A	325,673.64	1	325,674
ED06001	Emergency Dept - Level 6 ORL	Attendance	Total	192.09	1,384	265,849
M80004	Palliative Care - Outpatients			163.98	0	0
M80005	Palliative Care - Connmunity Services			38.52	0	0
OT05001	Hyperbaric chamber -orl	Treatment hours	N/A	309.34	1,100	340,275
DOM101	Parenteral Nutrition Long	Locally defined	N/A	9,556.98	7	66,899
DOM101	General Surgery Parenteral Nutrition Temp	Locally defined	N/A	6.31	0	0
T0109	Cadaver Collection	Programme	N/A	108,394.23	1	108,394
HS0046	Trauma Co-ordination	Locally defined	Total	248,527.68	1	248,528
HS0047	Otoneurology Clinic	Locally defined	Total	658.14	90	59,233
HS0048	Multifaceted specialist Clinic	Locally defined	Total	337.51	218	73,576
ED08001	Emergency Care & Coordination Teams		Total	44,136.48	1	44,136
S00002	General Surgery - 1st attendance	Attendance	FSA		0	0
S00002	General Surgery - 1st attendance	Attendance	FSA	164.42	2,373	390,161
S00003	General Surgery - Subsequent attendance	Attendance	FU		0	0
S00003	General Surgery - Subsequent attendance	Attendance	FU	88.71	6,858	608,395
S25002	Ear Nose and Throat - 1st attendance	Attendance	FSA	126.56	1,766	223,514
S25003	Ear Nose and Throat - Subsequent attendance	Attendance	FU	87.52	5,162	451,802
S35002	Neurosurgery - 1st attendance	Attendance	FSA	373.77	814	304,251
S35003	Neurosurgery - Subsequent attendance	Attendance	FU	132.48	1,816	240,575
S45002	Orthopaedics - 1st attendance	Attendance	FSA	244.84	634	155,230
S45003	Orthopaedics - Subsequent attendance	Attendance	FU	136.03	3,689	501,817
S45004	Fracture Clinic - 1st attendance	Attendance	FSA	228.29	632	144,278
S45005	Fracture Clinic - Subsequent attendance	Attendance	FU	115.92	530	61,438
S70002	Urology - 1st attendance	Attendance	FSA	188.08	1,396	262,561
S70003	Urology - Subsequent attendance	Attendance	FU	128.93	3,158	407,165
S70004	Chemotherapy	Procedures	Total	317.76	524	166,507
S70005	Urology - Cystoscopy	Attendance	Total	712.07	692	492,754
S70006	Urology - Lithotripsy	Procedures	Total	5,322.83	132	702,613
S70007	Urodynamics	Procedures	Total	141.94	75	10,646
AH01002	Nurse Lead Clinics-	Attendance		28.42	508	14,437
AH01005-a	Physiotherapy	Attendance	Total	69.86	3,054	213,349
AH01007	Social Work	Attendance	Total	28.29	2,080	58,837
M00002	General Medicine - 1st attendance	Attendance	FSA	191.87	468	89,794
M00003	General Medicine - Subsequent attendance	Attendance	FU	121.61	688	83,669
M10007	Specialist Paediatric Cardiac - Subsequent attendance	Attendance	FU	125.38	2,466	309,178
M20002	Endocrinology - 1st attendance	Attendance	FSA	220.01	152	33,442
M20003	Endocrinology - Subsequent attendance	Attendance	FU	130.11	311	40,464
M20004	Diabetes - 1st Attendance	Attendance	FSA	172.70	708	122,275
M20005	Diabetes - Subsequent Attendance	Attendance	FU	130.11	1,358	176,688
M50002	Oncology - 1st attendance	Attendance	FSA	247.22	222	54,883
M50003	Oncology - Subsequent attendance	Attendance	FU	138.39	1,468	203,151
OT03001	Pain Clinic - 1st attendance	Attendance	FSA	177.94	108	19,218

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
OT03002	Pain Clinic - Subsequent attendance	Attendance	FU	164.42	374	61,492
M20006	Diabetes Education and Management	Client cases	Total	163.24	3,513	573,462
HS0045	Primary & Secondary Maternity IRF	Locally defined	Total	226,582.51	1	226,583
HS0045	Primary & Secondary Maternity IRF	Locally defined	Total	142,105.28	1	142,105
HS0045	Primary & Secondary Maternity IRF	Locally defined	Total	68,013.14	1	68,013
HS0072	Intrapartum Trans from WHL Region	Locally defined	Total	901.56	52	46,881
HS0060	Well Mother staying with unwell baby	Locally defined	Total	1,132.33	160	181,172
S30002	Gynaecology - 1st attendance	Attendance	FSA	194.07	3,563	691,466
S30003	Gynaecology - Subsequent attendance	Attendance	FU	159.06	5,800	922,527
S30006	Termination of Pregnancy	Procedures	Total	785.41	6,038	4,742,301
S30008	Gynaecology - High Cost	Procedures	Total	461.67	214	98,798
S40003	Ophthalmology - Subsequent attendance	Attendance	FU	107.63	26	2,798
W01002	Pregnancy and Parenting Education	number of courses	Total	1,348.03	100	134,803
	S88 Secondary Price Adjuster	Client cases	Total	530,731.93	1	530,732
W02003	Maternity Facility -Fee for labour and delivery 600+ births	Deliveries in facility	Total	694.91	7,580	5,267,440
W02006	Maternity Facility - Fee per postnatal 600+ births	Postnatal stays	Total	1,042.36	4,142	4,317,449
W03001	Secondary Maternity	Deliveries in catchment area	Total	993.58	8,382	8,328,164
W04001	Tertiary Maternity	Deliveries in catchment area	Total	178.48	15,976	2,851,446
W06002	Neonatal home care	Programme	Total	349,597.39	1	349,597
FS01001	First Specialist Assessment (Tertiary)	Programme	Total	1,320,792.48	1	1,320,792
ADJ107	Capital Charge One Line Adjuster	Locally Defined	Total	(16,532,184.49)	0	0
ADJ1010	Price Adjuster for Blood			3,113,552.55	1	3,113,553
ONCOL	Oncology Drugs			1,880,065.30	1	1,880,065
S26000	Liver Transplant Adult	Procedures		148,373.42	39	5,786,564
S26000	Liver Transplant Paediatric	Procedures		199,769.86	7	1,398,389
S26001	Liver Transplant Assessment Adult	Attendance		6,643.59	62	411,902
S26001	Liver Transplant Assessment Paediatric	Attendance		9,355.61	10	93,556
T0102	Specialised Heart/Lung Transplant Services - Heart transplant assessment	Programme	Total	6,412.55	44	282,152
T0103	Specialised Heart/Lung Transplant Services - Heart transplant	Programme	Total	118,706.82	14	1,661,895
T0105	Specialised Heart/Lung Transplant Services - Lung transplant assessment	Programme	Total	6,412.55	35	224,439
T0106	Specialised Heart/Lung Transplant Services - Lung transplant	Programme	Total	165,927.09	10	1,659,271
T0108	Organ donation co-ordination	Programme	Total	254,266.67	1	254,267
TR0101	Patient Travel & Accommodation Assistance	Locally defined	Total	252,191.27	1	252,191
TR0201	Patient Transport - non Emergency and Inpatient Transfers	Programme	Total	493,634.08	1	493,634
TR02001	Patient Transport - non emergency and inpatient transfers	Locally defined	Total	113,114.14	1	113,114
TR0203	Air Ambulance - Emergency	Programme	Total	340,627.98	1	340,628
ADJ102	NICU Adjuster	Locally defined	Total	6,033,401.00	0	6,033,401
ADJ101	Tertiary Adjuster	Locally Defined	Total	45,097,895.00	0	45,097,895
	Unallocated			6,740,827.00	1	6,740,827
	National Contract Risk Pool			2,666,667.00	1	2,666,667
	Bad Debts Additional Monies			1,091,901.00	1	1,091,901
D01001	Inpatient Dental treatment (DRGs)	CW Discharge	Acute	2,728.55	38	103,765
D01001	Inpatient Dental treatment (DRGs)	CW Discharge	Elective	2,728.55	786	2,145,761
M00001	General Internal Medical Services - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,437	3,920,301
M00001	General Internal Medical Services - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	0	0
M00001	General Internal Medical Services - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	2,616	7,137,055

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
M00001	General Internal Medical Services - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	9,435	25,744,408
M10005	Specialist Paediatric Cardiac - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	998	2,722,925
M10005	Specialist Paediatric Cardiac - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	1,416	3,864,803
M15001	Dermatology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	147	399,862
M15001	Dermatology - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	265	722,874
M20001	Endocrinology & Diabetic - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	191	522,292
M25001	Gastroenterology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	403	1,100,578
M25001	Gastroenterology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	299	814,845
M30001	Haematology - Inpatient Services (DRGs) (including bone marrow transplants)	CW Discharge	Acute	2,728.55	1,614	4,404,558
M34001	Specialist Paediatric Haematology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,054	2,877,196
M4001	Infectious Diseases (incl Venereology) - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	340	927,136
M4001	Infectious Diseases (incl Venereology) - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	218	595,866
M45001	Neurology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	700	1,911,048
M45001	Neurology - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	2	6,725
M49001	Specialist Paediatric Neurology Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	417	1,138,244
M50001	Oncology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,663	4,537,609
M54001	Specialist Paediatric Oncology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	496	1,352,980
M55001	Paediatric Medical - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	3,304	9,015,145
M60001	Renal Medicine - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,805	4,925,313
M60001	Renal Medicine - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	219	597,236
M60001	Renal Medicine - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	471	1,285,936
M65001	Respiratory - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	932	2,544,345
M65001	Respiratory - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	2,193	5,983,523
M65001	Respiratory - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	110	299,956
M70001	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	108	294,134
M70001	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	90	245,759
M70001	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	34	92,462
S00001	General Surgery - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	4,543	12,395,927
S00001	General Surgery - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	2,026	5,526,860
S00001	General Surgery - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	627	1,709,485
S00001	General Surgery - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	46	125,589
S15001	Cardiothoracic - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	12,072	32,939,025
S15001	Cardiothoracic - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	6,398	17,458,208
S25001	Ear, Nose and Throat - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	304	830,310
S25001	Ear, Nose and Throat - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	755	2,060,828
S25001	Ear, Nose and Throat - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	885	2,413,914
S25001	Ear, Nose and Throat - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	1,419	3,872,518
S30001	Gynaecology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,312	3,580,422
S30001	Gynaecology - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	1,427	3,894,491

Purchase Unit Code	Purchase Unit Description	Unit of Measure	Admittance Type	03/04 Price	03/04 Volumes after RSP	
					Vol	\$
S35001	Neurosurgery - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	519	1,415,511
S35001	Neurosurgery - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	169	462,331
S35001	Neurosurgery - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	3,870	10,558,917
S35001	Neurosurgery - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	1,074	2,930,251
S40001	Ophthalmology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	687	1,875,100
S40001	Ophthalmology - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	1,666	4,544,474
S45001	Orthopaedics - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	5,498	15,001,951
S45001	Orthopaedics - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	295	804,432
S45001	Orthopaedics - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,607	4,383,885
S45001	Orthopaedics - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	589	1,607,236
S55001	Paediatric Surgical Services (DRGs)	CW Discharge	Acute	2,728.55	1,594	4,350,459
S55001	Paediatric Surgical Services (DRGs)	CW Discharge	Elective	2,728.55	688	1,876,698
S70001	Urology - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,176	3,207,476
S70001	Urology - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	988	2,694,473
S75001	Vascular Surgery - Inpatient Services (DRGs)	CW Discharge	Acute	2,728.55	1,746	4,763,627
S75001	Vascular Surgery - Inpatient Services (DRGs)	CW Discharge	Elective	2,728.55	974	2,657,991
W06003	Specialist neonates	CW Discharge	Acute	2,946.72	597	1,759,698
W06003	Specialist neonates	CW Discharge	Acute	2,946.72	6,135	18,078,545
W06003	Specialist neonates	CW Discharge	Acute	2,946.72	1,140	3,358,473
W06003	Specialist neonates	CW Discharge	Acute	2,946.72	670	1,974,679
	Acute Risk Pool	CW Discharge		1,637.13	0	0
						536,073,326